

CABINET FORWARD PLAN – 1 MARCH 2025 TO 30 JUNE 2025

(PUBLICATION DATE – 04 March 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Community Governance Review - Draft Recommendations	To consider the draft recommendations of the Task and Finish Group and to make a recommendation to Council	Yes	Overview and Scrutiny Board 4 Mar 2025 Cabinet 5 Mar 2025 Council 25 Mar 2025	All Wards	Key stakeholders include existing parish and town councils, local community and residents' groups, local representatives and any other interested party.	Any interested party is invited to make submissions as part of Stage 1 of the Community Governance Review process. Participants may make submissions online through the Council's have your say portal, or in paper form through forms available at local libraries, hubs or upon request.	Janie Berry, Richard Jones	Open

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Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy	No	Cabinet 5 Mar 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Local Transport Plan Capital Programme 2025/26	Present recommended investment of Department for Transport (DfT) annual Local Transport Plan (LTP) capital grant for transport improvements and maintenance, and to present recommended delegation(s) to facilitate delivery of any approved spend. Intent is to inform recommendation from Cabinet to Council for approval of the recommendations.	Yes	Cabinet 5 Mar 2025	All Wards			Wendy Lane, Richard Pincroft	Open

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Strategic Community Infrastructure Levy (CIL)	To consider priorities and future spend of CIL.	Yes	Overview and Scrutiny Board 4 Mar 2025 Cabinet 5 Mar 2025	All Wards			Steve Dring	Open
Bournemouth Development Company LLP Business Plan	To seek approval for the Bournemouth Development Company Business Plan, extend some contractual "Option Execution Dates" in relation to specific sites and provide an update in relation to the independent Local Partnerships Review.	No	Overview and Scrutiny Board 4 Mar 2025 Cabinet 5 Mar 2025	Bournemouth Central			Amena Matin	Open

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Bus Service Improvement Plan (BSIP)	To provide an update on the delivery of the current BSIP programme; to accept the £5.7m Bus Service Improvement Plan funding for 2025/26 from the Department for Transport; and to delegate delivery of the Bus Service Improvement Plan 2025/26 funding to the Service Director for Planning and Transport in consultation with the Portfolio Holder for Climate Mitigation, Energy and Environment.	Yes	Cabinet 5 Mar 2025	All Wards			John McVey	Open

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Planning Reforms and new Local Development Scheme	* To brief members on some changes to Government planning policy * To agree an updated Local Development Scheme (LDS) as required by the Deputy Prime Minister within 12 weeks of the publication of the NPPF, i.e. by no later than 6 March 2025.	No	Cabinet 5 Mar 2025				Wendy Lane	Open
Climate Action Annual Report 2023/24	To inform Cabinet of progress made towards the Council's Climate and Ecological Emergency commitments.	No	Environment and Place Overview and Scrutiny Committee 26 Feb 2025 Cabinet 5 Mar 2025	All Wards	CMB, Environment & Place Overview & Scrutiny Panel		Neil Short	Open

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Children's Services Capital Strategy 2025/26-2027/28	To set out the spending priorities for the Children's Services Capital Programme for the next 3 years and seek financial approval for the proposed schemes.	Yes	Children's Services Overview and Scrutiny Committee 28 Jan 2025 Cabinet 5 Mar 2025	All Wards			Sharon Muldoon	Open
Bournemouth Air Festival	This report provides an update on the progress of the agreed options from the report presented to Cabinet on 2 October 2024, to seek external support to deliver and fund an Air Festival from 2026 onwards and recommends a way forward in relation to the future delivery of the Air Festival.	Yes	Cabinet 2 Apr 2025	All Wards			Amanda Barrie, Helen Wildman	Open

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Cemetery Rules and Regulations Amendment	To bring back Cabinet a recommended position on section 3.12 of BCP Council's Cemetery Rules and Regulations Exclusive right of burial (grave purchase).	No	Cabinet 2 Apr 2025	All Wards			Kate Langdown, Ian Poultney	Open
Poole Bridge to Hunger Hill Flood Defence Scheme – CIL Funding Proposal	For cabinet to approve the award of £7.3m to the Poole Bridge to Hunger Hill Flood Defence Scheme from Community Infrastructure Levy (CIL) bid. The Strategic CIL paper was previously approved by cabinet on 5 March 2025.	Yes	Cabinet 2 Apr 2025	Poole Town	Landowners and developers (West Quay Road) Public bodies including Crown Estate, Environment Agency and Poole Harbour Commissioners Internal service areas - Planning, Legal Councillor FCERM Panel	A planning application is being considered.	Rob Thomas	Open

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Housing Strategy Review	To outline the proposed key changes to the Delivery Plan for the Strategy as well as the new Governance Structure to improve oversight and programme management of the Plan in it's final stages	No	Environment and Place Overview and Scrutiny Committee 26 Feb 2025 Cabinet 2 Apr 2025	All Wards			Rachel Stewart	Open
Childcare Sufficiency Assessment 2024-25	The Briefing is for review and approval to fulfil the Council's statutory duty to annually assess it's childcare market.	No	Children's Services Overview and Scrutiny Committee 11 Mar 2025 Cabinet 2 Apr 2025	All Wards			Tanya Smith	Open

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Children and Young People Partnership Plan 2024-2028	To present the new Children and Young People Partnership Plan for cabinet approval.	No	Children's Services Overview and Scrutiny Committee 11 Mar 2025 Cabinet 2 Apr 2025	All Wards	Children and young people Partner agencies Parent Carers Voluntary Sector		Rachel Gravett	Open
Adult Social Care Strategy 2025-28	The new ASC Strategy 2025-28 is linked to the Corporate Vision and supports corporate priorities under 'Our People and Communities.' This report is to seek approval of the strategy.	No	Cabinet 2 Apr 2025	All Wards			Nicky Mitchell	Open

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Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 24 Mar 2025 Cabinet 21 May 2025	All Wards			Amena Matin, Jonathan Thornton	Open
Corporate Performance Report - Q4	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 18 Jun 2025	All Wards	n/a	n/a	Isla Reynolds	Open
BCP Homes Tenant Satisfaction Measures and Housing Regulatory Compliance Update	To ensure that Cabinet has assurance that the outcomes of the Regulatory Consumer Standards are being delivered.	No	Cabinet 18 Jun 2025	All Wards			Kelly Deane	Open

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Corporate Performance Report - Q1	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 3 Sep 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Community Governance Review - Final Recommendations	To consider the proposals of the Task and Finish Group and to recommend to Council the final recommendations for the review of community governance for Bournemouth, Christchurch and Poole	Yes	Cabinet 1 Oct 2025 Council 14 Oct 2025	All Wards	Existing parish and town councils, local representatives, local community and residents' groups, residents within the areas proposed for any new local councils	This is defined as stage 3 of the process and will include a 12 week consultation period for any interested party to respond using both online and paper forms.	Janie Berry, Richard Jones	Open

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BCP Homes Annual Complaints Performance and Service Improvement Report	To provide an overview of complaint handling performance, lessons learned and compliance against the Housing Ombudsman Complaint Handling Code.	No	Cabinet 1 Oct 2025	All Wards	BCP Homes residents will have been provided with regular information on complaint handling performance through published information and resident panels.		Seamus Doran	Open
Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Overview and Scrutiny Board 17 Nov 2025 Cabinet 26 Nov 2025 Council 9 Dec 2025	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open

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Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open
Junction Road Development	To seek approval to develop a section of green space and garage area to provide 4 new affordable rent homes as part of BCP Homes housing stock	Yes	Cabinet Council Dates to be confirmed	Hamworthy			Jonathan Thornton	Open

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DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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Adult Social Care Business Case	Adult Social Care services locally and nationally have faced significant challenges in recent years, and as a result the Council is holding significant risk in relation to the ability of the Council to deliver its statutory responsibilities to adults that require support within the available budget. The nature of these challenges means that long term, sustainable change is needed to ensure that BCP Council Adult Social Care services (ASCS) are modern, fit for the future and affordable. This business case sets out a proposal for initial investment in Adult Social Care transformation that will lead to improved outcomes for adults that draw on support in BCP and support the Council to deliver this within the available financial envelope.	Yes	Cabinet Date to be confirmed	All Wards				Open